

**JOINT PLANNING POLICY COMMITTEE  
(GWYNEDD AND ANGLESEY COUNCILS)  
REVENUE INCOME AND EXPENDITURE ACCOUNT 2019/2020**

	Budget 2019/2020 £	Final Accounts 2019/2020 £	Variance Over/(Under)spend £
<b>Expenditure</b>			
Employees			
Salaries	360,350	356,722	(3,629)
Other Staff Costs	4,020	15,521	11,501
Liability Insurance	1,050	1,844	794
Transport			
Pooled Cars	1,230	1,401	171
Travelling Expenses	10,430	4,014	(6,416)
Supplies and Services			
Unit Running Costs	4,630	2,703	(1,927)
Project Development Costs			
Printing and Publication Costs	5,000	0	(5,000)
Marketing and Publicity	3,070	0	(3,070)
Professional and Technical Services	30,000	3,589	(26,411)
Hardware and Software purchase	2,410	1,813	(597)
Other	80	63	(17)
Contribution to reserves	0	4,806	4,806
Central Support			
Central Recharges	57,540	53,520	(4,020)
<b>Total Expenditure</b>	<b>479,810</b>	<b>445,995</b>	<b>(33,815)</b>
<b>Income</b>			
Anglesey County Council Contribution	(239,910)	(222,998)	16,913
Gwynedd Council Contribution	(239,900)	(222,998)	16,903
<b>Total Income</b>	<b>(479,810)</b>	<b>(445,995)</b>	<b>33,815</b>
<b>Total Net Expenditure</b>	<b>0</b>	<b>0</b>	<b>0</b>
Balances/Earmarked Reserves 31/03/19:			(174,366)
Virement			0
Net Movement			(4,806)
<b>Balances/Earmarked Reserves 31/03/20:</b>			<b>(179,172)</b>